



**COMISION ESTATAL DE DERECHOS HUMANOS  
ESTADO DE JALISCO  
Estado sobre el ejercicio del presupuesto**

Usr: supervisor  
rptEstadoPresu

**Ramo o Dependencia /Unidad Responsable Al 31/ene/2014**

Fe

<b>Ramo o Dependencia/ Unidad Responsable</b>	<b>Aprobado</b>	<b>Ampliaciones (Reducciones)</b>	<b>Presupuesto Vigente</b>	<b>Presupuesto Comprometido</b>	<b>Presupuesto Disponibile para Comprometer</b>	<b>Devengado</b>	<b>Comprometid o No Devengado</b>	<b>Presupuesto Sin Devengar</b>	<b>Ejercido</b>	<b>I</b>
<b>Ramo/Dependencia</b>										
101 PRESIDENCIA	\$8,140,624.00	\$1,009.19	\$8,141,633.19	\$551,863.97	\$7,589,769.22	\$551,863.97	\$0.00	\$7,589,769.22	\$551,863.97	\$551
102 SECRETARIA TECNICA	\$1,271,696.00	\$0.48	\$1,271,696.48	\$90,696.72	\$1,180,999.76	\$90,696.72	\$0.00	\$1,180,999.76	\$90,696.72	\$90
103 SECRETARIA EJECUTIVA	\$16,353,450.00	\$219,723.58	\$16,573,173.58	\$1,279,562.58	\$15,293,611.00	\$1,279,562.58	\$0.00	\$15,293,611.00	\$1,279,562.58	\$1,279
104 COMUNICACION SOCIAL	\$5,996,095.00	<b>-\$318,149.44</b>	\$5,677,945.56	\$89,380.45	\$5,588,565.11	\$89,380.45	\$0.00	\$5,588,565.11	\$89,380.45	\$89
105 VISITADURIAS 1,2,3,4,5	\$57,696,847.00	\$199,796.13	\$57,896,643.13	\$3,982,771.80	\$53,913,871.33	\$3,982,771.80	\$0.00	\$53,913,871.33	\$3,982,771.80	\$3,982
106 DIRECCION DE QUEJAS Y SEGUIMIENTO	\$17,062,625.00	<b>-\$121,282.36</b>	\$16,941,342.64	\$977,093.22	\$15,964,249.42	\$977,093.22	\$0.00	\$15,964,249.42	\$977,093.22	\$977
107 ADMINISTRACION	\$27,061,872.00	\$18,902.42	\$27,080,774.42	\$1,936,596.52	\$25,144,177.90	\$1,936,596.52	\$0.00	\$25,144,177.90	\$1,936,596.52	\$1,936
108 CONTRALORIA	\$2,763,834.00	\$0.00	\$2,763,834.00	\$255,774.11	\$2,508,059.89	\$255,774.11	\$0.00	\$2,508,059.89	\$255,774.11	\$255
<b>Ramo/Dependencia</b>	<b>\$136,347,043.00</b>	<b>\$0.00</b>	<b>\$136,347,043.00</b>	<b>\$9,163,739.37</b>	<b>\$127,183,303.63</b>	<b>\$9,163,739.37</b>	<b>\$0.00</b>	<b>\$127,183,303.63</b>	<b>\$9,163,739.37</b>	<b>\$9,163</b>
<b>Total Final</b>	<b>\$136,347,043.00</b>	<b>\$0.00</b>	<b>\$136,347,043.00</b>	<b>\$9,163,739.37</b>	<b>\$127,183,303.63</b>	<b>\$9,163,739.37</b>	<b>\$0.00</b>	<b>\$127,183,303.63</b>	<b>\$9,163,739.37</b>	<b>\$9,163</b>



Fecha y hora | 03/jul/2014  
12:17 p.m.

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**Cuentas por  
Pagado Pagor Deuda**

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1,863.97	\$0.00
1,696.72	\$0.00
1,562.58	\$0.00
1,380.45	\$0.00
1,771.80	\$0.00
1,093.22	\$0.00
1,596.52	\$0.00
1,774.11	\$0.00
<u>1,739.37</u>	<u>\$0.00</u>

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1,739.37	\$0.00
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